

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 3.2b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2010-11 and FY 2011-12.

In FY 2010-11, the California Transportation Commission (Commission) allocated \$94,213,000 to construct 71 locally-administered STIP projects. As of May 24, 2012, 62 projects totaling \$85,884,000 have been awarded and time extension requests have been approved for seven projects. These seven projects are on track for award by the deadlines indicated in their approved extension requests. Two projects (PPNO 01-4097P and PPNO 12-2135M) have lapsed.

In FY 2011-12, the Commission has allocated \$51,572,000 to construct 40 locally-administered STIP projects. As of May 24, 2012, 12 projects totaling \$22,474,000 have been awarded and a concurrent time extension is being requested for one project. The remaining 27 projects are on track for award.

BACKGROUND:

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2010-11 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2010	19	\$57,002	18	1	0	2	10
August 2010	0	\$0	0	0	0	0	0
September 2010	2	\$795	2	0	0	0	2
October 2010	0	\$0	0	0	0	0	0
November 2010	3	\$3,284	3	0	0	0	2
December 2010	0	\$0	0	0	0	0	0
January 2011	3	\$7,878	2	0	1	0	0
February 2011	0	\$0	0	0	0	0	0
March 2011	11	\$4,960	9	1	1	1	8
May 2011	8	\$4,994	8	0	0	2	6
June 2011	25	\$13,453	20	0	5	0	15
TOTAL	71	\$94,213	62	2	7	5	43

FY 2011-12 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2011	0	\$0	0	0	0	0	0
August 2011	5	\$19,418	5	0	0	0	3
September 2011	2	\$1,007	2	0	0	0	2
October 2011	1	\$501	1	0	0	0	1
December 2011	7	\$4,666	3	0	4	0	3
January 2012	7	\$5,089	1	0	6	1	0
February 2012	7	\$13,614	0	0	7	0	0
March 2012	3	\$2,633	0	0	3	0	0
April 2012	8	\$4,644	0	0	8	0	0
TOTAL	40	\$51,572	12	0	28	1	9

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

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Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline		Allocation Amount	Project Status
San Mateo City/County Association of Governments	San Mateo County Smart Corridors	04-2140F	20-Jan-11	31-Mar-13	(1)	\$5,270,000	The project will be awarded by the extended deadline.
City of Vallejo	Downtown Vallejo Pedestrian Enhancement	04-5152J	24-Mar-11	30-Jun-12	(4)	\$412,000	The project will be awarded by the extended deadline.
City of Dorris	Dorris Centennial Welcome Plaza	02-2476	23-Jun-11	30-Jun-12	(2)	\$92,000	The project will be awarded by the extended deadline.
City of Kingsburg	Sierra Avenue Median	06-B002J	23-Jun-11	30-Jun-12	(4)	\$339,000	The project will be awarded by the extended deadline.
City of Lindsay	Government Center Plaza	06-D022	23-Jun-11	31-Aug-13	(3)	\$199,000	The project will be awarded by the extended deadline.
City of Lindsay	Tulare Road Pedestrian Safety Bollards	06-6567	23-Jun-11	31-Aug-13	(3)	\$167,000	The project will be awarded by the extended deadline.
City of El Centro	Landscaping Beautification	11-0588C	23-Jun-11	30-Sep-12	(4)	\$551,000	The project will be awarded by the extended deadline.
City of Berkeley	Bay Trail Extension - Segment one	04-2100G	15-Dec-11	30-Jun-12		\$1,928,000	The project will be awarded by the deadline.
City of Selma	Selma Bicycle Improvement project	06-B002P	15-Dec-11	30-Jun-12		\$251,000	The project will be awarded by the deadline.
City of California City	California City Boulevard Pedestrian Improvements	09-2520	15-Dec-11	30-Jun-12		\$565,000	The project will be awarded by the deadline.
City of Anaheim	Edison Right of Way Bike Path project	12-2135V	15-Dec-11	30-Jun-12		\$494,000	A concurrent nine-month time extension is being requested.
Tehama County	Bowman Road Bridge project	02-2148	25-Jan-12	31-Jul-12		\$352,000	The project will be awarded by the deadline.
City of Redding	Diestelhorst Bridge Rehabilitation Project	02-2505	25-Jan-12	31-Jul-12		\$350,000	The project will be awarded by the deadline.
City of Citrus Heights	Auburn Boulevard Complete Streets Revitalization	03-3188	25-Jan-12	31-Jul-12		\$2,500,000	The project will be awarded by the deadline.
City of Shafter	Santa Fe Way Beautification project	06-6558	25-Jan-12	31-Jul-12		\$140,000	The project will be awarded by the deadline.
Ventura County Transportation Commission	Piru Commuter Bicycle Path project	07-3565I	25-Jan-12	31-Jul-12		\$479,000	The project will be awarded by the deadline.
Mariposa County	Mt. Bullion Cutoff Road Rehabilitation - Phase 1	10-0209A	25-Jan-12	31-Jul-12		\$1,148,000	The project will be awarded by the deadline.
Grand Total						\$15,237,000	

(1) This extended deadline was approved in June 2011 (Waiver-11-42).

(2) This extended deadline was approved in December 2011 (Waiver-11-61).

(3) This extended deadline was approved in January 2012 (Waiver-12-02).

(4) This extended deadline was approved in January 2012 (Waiver-12-06).